

## Early Years Capital Report Indicative Programme for extended offer to 2 Year Olds

*INDICATIVE PROGRAMME – Proposed capital schemes for the extended offer for 2 year olds (yet to be fully costed)*

*Grey box indicates completed projects.*

<b>PHASE 1 Priority Developments January 2012 – September 2013</b>				
<b>Children's Centre Area</b> Name of Provider Type of Premises	<b>Number of new places created (1 X15 hrs)</b>	<b>Indicative Capital allocation</b>	<b>Brief Project Description</b>	<b>Sector</b>
<b>Millbrook/Redbridge/Maybush</b> Busy Bees Pre-school Canford Close Scout Hut	80	£0	Development of new Pre-school within Scout Hut, minor internal alterations and creation of secure outside play space to meet Ofsted standards for registration for Early Years funding.	Private
<b>Millbrook/Redbridge/Maybush</b> St Peters Pre-school St Peters Church Hall	24	£0	Existing Pre-school has undertaken minor alterations to unused rooms within Church Hall to meet Ofsted standards and thereby increase registration of 2 year old places.	Voluntary
<b>Millbrook/Redbridge/Maybush</b> Making Miracles Day Nursery Holy Trinity Church Hall	52	£0	New nursery development within Church Hall, minor alterations and the creation of a secure outside play space to meet Ofsted standards and register for 2 year old places.	Private
<b>Millbrook/Redbridge/Maybush</b> Mansel Minis Pre-school Mansel Park Primary School	8	£0	Reconfiguration within existing Pre-school to enable an increase in capacity to take additional 2 year old places.	Voluntary
<b>Lordswood/Bassett</b> Noah's Ark Pre-school Christ the King Church Hall	26	£0	Existing Pre-school has extended their hours of opening, thereby increasing the number of places available to take 2 year olds.	Voluntary

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<b>North Shirley</b> Rainbow Pre-school Wordsworth Infant School	40	£0	Expansion of existing Pre-school within new primary rebuild of Wordsworth School, thereby creating an increase in availability of 2 year old places .	Private
<b>Freemantle/South Shirley</b> Paintpots Day Nursery St Marks Primary School	64	£0	Development of new Pre-school within school annexe. Refurbishment works include minor alterations to existing layout and the creation of a secure outside play space to enable registration by Ofsted and provide new 2 year old places.	Private
<b>Central</b> Startpoint Northam Northam Early Years Centre	12	£0	Minor refurbishment to toilets and play environment to enable an increase in registration by Ofsted to increase availability for 2 year old places.	Maintained
<b>Portswood/Bevois/St Denys</b> Private Childcare Developer Sainsbury's Superstore	36	£0	As part of the Sainsbury's development, Section 106 funding was used to enable the creation of a community space within the store. This space is currently being considered by a private childcare developer to provide Early Years places as part of a Day Nursery provision.	Private
<b>Portswood/Bevois/St Denys</b> Westwood Park Day Nursery Winn Road	20	£0	Reconfiguration within existing Day nursery to enable an increase in capacity to take additional 2 year old places.	Private
<b>Swaythling/Hampton Park</b> Hardmoor Nusery School	40	£0	Reconfiguration of internal space to increase registration and availability of 2 year old places.	Maintained

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<b>Townhill/Harefield</b> Paintpots Day Nursery Woodlands Community College	80	£0	Development of Nursery within Secondary School annexe to create new early years places.	Private
<b>Thornhill</b> St Christopher's Pre-school St Christopher's Church Hall	12	£0	Reconfiguration of internal space to increase registration and availability of 2 year old places.	Voluntary
<b>Sholing</b> St Francis Pre-school Valentine Infant School	24	£0	Reconfiguration of internal space to increase registration and availability of 2 year old places.	Private
<b>Sholing</b> Startpoint Sholing Early Years Centre Wood Close	48	£0	Reconfiguration of internal space to increase registration and availability of 2 year old places.	Maintained
<b>North Shirley</b> Busy Bees Pre-school Marlborough Road	32	£0	In order to extend registration, minor refurbishments needed to adjacent unit to meet Ofsted standards and create 2 yr old places.	Private
<b>Central</b> Clovelly Children's Centre Clovelly Road	30	£0	Development of new pre-school places in existing crèche within local children's centre.	Maintained
<b>Millbrook/Redbridge/Maybush</b> Pickles Coppice Children's Centre Windermere Avenue	30	£0	Development of new pre-school places in existing crèche within local children's centre.	Maintained

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<b>Lordswood/Bassett</b> Lordswood Community Pre-school Lordswood Community Centre	28	£0	Reconfiguration of internal space to increase registration and availability of 2 year old places.	Voluntary
<b>Townhill/Harefield</b> Cutbush Children's Centre Cutbush Lane	16	£0	Development of new pre-school places in existing crèche within local children's centre.	Maintained
<b>Thornhill</b> Thornhill Children's Centre Thornhill Primary School	26	£0	Development of new pre-school places in existing crèche within local children's centre.	Maintained
Childminder Development City wide childminding development focusing in areas of deprivation	128	£0	Developing existing Childminders by encouraging them to undertake additional training to meet the standards required by the Council in order to register for Nursery Education funding for 2, 3 and 4 year old children.	Private
<b>Total for Phase 1 – Target September 2013</b>	<b>906</b>	<b>£0.00</b>		

## PHASE 2 Capital Developments April 2013 – September 2014

Children's Centre Area Name of Provider Type of Premises	Number of new places created (1 X15 hrs)	Indicative Capital allocation	Brief Project Description	Sector
<b>Central</b> Awaiting selection process Newtown Adventure Playground	42	£20k	Development of a new Pre-school within the recently completed adventure playground.	Subject to a provider selection process
<b>Bitterne/Bitterne Park</b> Riverside Pre-school Wellington Road Church Hall	40	£40k	Development of new Pre-school within the Church Hall. Minor refurbishments include secure fencing, canopy and improvements to internal play space.	Voluntary
<b>Lordshill/Shirley Warren/Coxford</b> Oasis Pre-school Re-location	28	£75k	Relocation and expansion of the Community Pre-school currently located on the old Oaklands School site. Refurbishment works include alterations to internal and external areas in order to meet OFSTED standards.	Voluntary
<b>Weston</b> YMCA Day Nursery Weston Park Primary School	40	£100k	Development of new Pre-school within the Community Room at Weston Park Primary School. Refurbishments include secure fencing to outside play area, enabling works & improvement to internal environment in order to meet OFSTED standards.	Voluntary
<b>Millbrook/Redbridge/Maybush</b> Sticky Fingers Pre-school Mansel Park Pavilion (MP3)	40	£40k	Development of new Pre-school within community space. Minor refurbishments include additional storage, secure outdoor play space and equipment to enable it to meet OFSTED standards and registration of 2 yr old places.	Voluntary

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<b>Lordshill/Shirley Warren/Coxford</b> Subject to selection process St Judes Church Hall	24	£25k	Development of new Pre-school within community space. Minor refurbishments include additional storage, secure outdoor play space and equipment to enable it to meet OFSTED standards and registration of 2 yr old places.	Subject to a provider selection process
<b>Lordshill/Shirley Warren/Coxford</b> Sinclair Nursery Sinclair Primary School	48	£75k	Expansion of existing maintained nursery to enable it to increase registration for 2 year old places	Maintained
<b>Millbrook/Redbridge/Maybush</b> All Saints Church Sedburgh Road	26	£25k	Development of a new pre-school within community space, minor alterations include the creation of a secure outdoor play space and storage to enable it to meet OFSTED standards and registration of 2 yr old places. .	Subject to a provider selection process
<b>Bitterne/Bitterne Park</b> Subject to selection process Bitterne Precinct area	26	£30k	Development of new Pre-school within community space. Minor refurbishments include additional storage, secure outdoor play space and equipment to enable it to meet OFSTED standards and registration of 2 yr old's	Subject to a provider selection process
<b>North Shirley</b> Rainbow Pre-school The Ashby Centre	32	£100k	Development of new Pre-school within community space. Refurbishments include a new extension to include, toilets and kitchen to enable it to meet OFSTED standards and registration of 2 yr old places.	Private
<b>Freemantle/South Shirley</b> Subject to selection process	64	£250k	Further investigation is needed to identify suitable premises as part of an options appraisal.	Subject to a provider selection process
<b>Swaythling/Hampton Park</b> Subject to selection process	48	£250k	Further investigation is needed to identify suitable premises as part of an options appraisal.	Subject to a provider selection process

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<b>Woolston/Peartree/Merryoak</b> YMCA Day Nursery Riverside Developments	114	£0	As part of the Woolston Riverside development, Section 106 funding has secured the development of a full day care nursery which is expected to open in January 2014 to meet demand for 2 yr old places within the area.	Voluntary
Childminder Development City wide childminding development focusing in areas of deprivation	100	£0	Developing existing Childminders by encouraging them to undertake additional training to meet the standards required by the Council in order to register for Nursery Education funding for 2, 3 and 4 year old children.	Private
<b>Total for Phase 2 – Target September 2014</b>	<b>794</b>	<b>1,305,000</b>		
<b>Total Refurbishment/Build Costs over Phase1 and Phase 2 - £</b>				
		<b>1,305,000</b>		
<b>Contingencies at 10%</b>		£130,500		
<b>Fees and charges</b>		250,000		
<b>Feasibility studies/ Option Appraisals</b>		£200,000		
<b>Total Funding Required for Early Years Capital Programme</b>		<b>1,885,500</b>		

